

Rochester Public Library District

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Strategic Plan Ad Hoc Committee

September 14, 2023

6:00pm

AGENDA

I. Call to order

II. Approval of Minutes

III. Review 2016 Strategic Plan – Discussion & Comments

IV. Draft 2023 Strategic Plan – Discussion & Comments

VI. Space Analysis and Planning

- Discuss current building constraints

VI. Budget Analysis and Planning

- Impact on programs
- Impact on hours of operation
- Impact on number of staff
- Create survey for patrons input

VII. Next Meeting Date: October 19, 2023

VII. Adjournment